

ATTACHMENT 1

Comparison of Shared Revenue, County and Municipal Aid, and Related Aid Under Current Law and the Governor's Recommendation

| | 2003 Shared Revenue and Related Aid | | | 2004 County and Municipal Aid and Related Aid | | | |
|---------------------|-------------------------------------|----------------------------|---------------|-----------------------------------------------|----------------------------|---------------|----------------|
| | <u>Current Law Estimate</u> | <u>Governor's Proposal</u> | <u>Change</u> | <u>Current Law Estimate</u> | <u>Governor's Proposal</u> | <u>Change</u> | <u>Percent</u> |
| GREEN COUNTY | | | | | | | |
| Towns | | | | | | | |
| Adams | \$21,484 | \$21,055 | -\$429 | \$19,768 | \$13,330 | -\$6,438 | -32.6% |
| Albany | 19,263 | 18,492 | -771 | 16,179 | 4,612 | -11,567 | -71.5 |
| Brooklyn | 24,712 | 23,823 | -889 | 21,155 | 7,816 | -13,339 | -63.1 |
| Cadiz | 48,960 | 48,171 | -789 | 45,803 | 33,964 | -11,839 | -25.8 |
| Clarno | 43,848 | 42,852 | -996 | 39,866 | 24,930 | -14,936 | -37.5 |
| Decatur | 37,185 | 35,536 | -1,649 | 30,588 | 5,845 | -24,743 | -80.9 |
| Exeter | 26,477 | 25,118 | -1,359 | 21,040 | 649 | -20,391 | -96.9 |
| Jefferson | 52,988 | 51,864 | -1,124 | 48,493 | 31,634 | -16,859 | -34.8 |
| Jordan | 25,935 | 25,398 | -537 | 23,786 | 15,725 | -8,061 | -33.9 |
| Monroe | 35,836 | 34,746 | -1,090 | 31,475 | 15,121 | -16,354 | -52.0 |
| Mount Pleasant | 25,181 | 24,664 | -517 | 23,111 | 15,350 | -7,761 | -33.6 |
| New Glarus | 21,374 | 20,387 | -987 | 17,424 | 2,611 | -14,813 | -85.0 |
| Spring Grove | 21,558 | 20,751 | -807 | 18,329 | 6,217 | -12,112 | -66.1 |
| Sylvester | 21,661 | 20,887 | -774 | 18,566 | 6,958 | -11,608 | -62.5 |
| Washington | 16,893 | 16,292 | -601 | 14,489 | 5,473 | -9,016 | -62.2 |
| York | 15,830 | 15,214 | -616 | 13,368 | 4,134 | -9,234 | -69.1 |
| Villages | | | | | | | |
| Albany | 277,881 | 276,798 | -1,083 | 273,550 | 257,305 | -16,245 | -5.9 |
| Brooklyn * | 183,280 | 182,392 | -888 | 179,727 | 166,401 | -13,326 | -7.4 |
| Browntown | 88,904 | 88,678 | -226 | 87,998 | 84,602 | -3,396 | -3.9 |
| Monticello | 294,923 | 293,878 | -1,045 | 290,745 | 275,072 | -15,673 | -5.4 |
| New Glarus | 315,570 | 313,633 | -1,937 | 307,820 | 278,753 | -29,067 | -9.4 |
| Cities | | | | | | | |
| Brodhead | 885,986 | 883,100 | -2,886 | 874,443 | 831,150 | -43,293 | -5.0 |
| Monroe | 1,840,225 | 1,830,278 | -9,947 | 1,800,435 | 1,651,201 | -149,234 | -8.3 |
| County Government | 611,731 | 580,187 | -31,544 | 485,554 | 454,009 | -31,545 | -6.5 |

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.

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| | 2003 Shared Revenue and Related Aid | | | 2004 County and Municipal Aid and Related Aid | | |
|-------------------------|-------------------------------------|-----------------|---------------|-----------------------------------------------|-----------------|---------|
| | Current Law | Governor's | Percent | Current Law | Governor's | Percent |
| | <u>Estimate</u> | <u>Proposal</u> | | <u>Estimate</u> | <u>Proposal</u> | |
| | | | <u>Change</u> | <u>Change</u> | <u>Change</u> | |
| MARINETTE COUNTY | | | | | | |
| Towns | | | | | | |
| Amberg | \$51,993 | \$51,224 | -1.5% | \$48,916 | \$37,377 | -23.6% |
| Athelstane | 22,801 | 22,240 | -2.5 | 20,557 | 12,141 | -40.9 |
| Beaver | 58,816 | 57,758 | -1.8 | 54,583 | 38,706 | -29.1 |
| Beecher | 24,625 | 23,887 | -3.0 | 21,672 | 10,597 | -51.1 |
| Dunbar | 44,337 | 43,191 | -2.6 | 39,755 | 22,569 | -43.2 |
| Goodman | 49,598 | 48,835 | -1.5 | 46,547 | 35,103 | -24.6 |
| Grover | 114,243 | 112,637 | -1.4 | 107,820 | 83,732 | -22.3 |
| Lake | 49,513 | 48,518 | -2.0 | 45,534 | 30,612 | -32.8 |
| Middle Inlet | 22,333 | 21,547 | -3.5 | 19,187 | 7,389 | -61.5 |
| Niagara | 49,316 | 48,460 | -1.7 | 45,891 | 33,042 | -28.0 |
| Pembine | 37,854 | 36,882 | -2.6 | 33,966 | 19,385 | -42.9 |
| Peshigo | 315,730 | 312,279 | -1.1 | 301,925 | 250,148 | -17.1 |
| Porterfield | 79,352 | 77,482 | -2.4 | 71,871 | 43,814 | -39.0 |
| Pound | 102,516 | 101,259 | -1.2 | 97,486 | 78,622 | -19.4 |
| Silver Cliff | 16,596 | 16,078 | -3.1 | 14,523 | 6,748 | -53.5 |
| Stephenson | 90,029 | 87,126 | -3.2 | 78,417 | 34,865 | -55.5 |
| Wagner | 22,958 | 22,260 | -3.0 | 20,165 | 9,690 | -51.9 |
| Wausaukee | 46,495 | 45,382 | -2.4 | 42,044 | 25,348 | -39.7 |
| Villages | | | | | | |
| Coleman | 187,891 | 187,237 | -0.3 | 185,276 | 175,469 | -5.3 |
| Crivitz | 201,701 | 200,764 | -0.5 | 197,952 | 183,889 | -7.1 |
| Pound | 161,210 | 160,884 | -0.2 | 159,904 | 155,007 | -3.1 |
| Wausaukee | 157,214 | 156,704 | -0.3 | 155,174 | 147,522 | -4.9 |
| Cities | | | | | | |
| Marinette | 5,041,115 | 5,030,486 | -0.2 | 4,998,597 | 4,839,133 | -3.2 |
| Niagara | 694,688 | 692,997 | -0.2 | 687,924 | 662,554 | -3.7 |
| Peshigo | 1,266,031 | 1,262,803 | -0.3 | 1,253,120 | 1,204,699 | -3.9 |
| County Government | 1,859,097 | 1,819,060 | -2.2 | 1,698,949 | 1,658,911 | -2.4 |

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|------------------------|-------------------------------------|-----------------|---------------|-----------------------------------------------|-----------------|---------------|--------|
| | Current Law | Governor's | Percent | Current Law | Governor's | Percent | |
| | <u>Estimate</u> | <u>Proposal</u> | <u>Change</u> | <u>Estimate</u> | <u>Proposal</u> | <u>Change</u> | |
| WAUSHARA COUNTY | | | | | | | |
| Towns | | | | | | | |
| Aurora | \$31,695 | \$30,770 | -\$925 | \$27,996 | \$14,125 | -\$13,871 | -49.5% |
| Bloomfield | 38,673 | 37,733 | -940 | 34,913 | 20,809 | -14,104 | -40.4 |
| Coloma | 16,323 | 15,674 | -649 | 13,727 | 3,988 | -9,739 | -70.9 |
| Dakota | 41,232 | 40,060 | -1,172 | 36,545 | 18,963 | -17,582 | -48.1 |
| Deerfield | 16,026 | 15,420 | -606 | 13,604 | 4,520 | -9,084 | -66.8 |
| Hancock | 15,734 | 15,228 | -506 | 13,712 | 6,128 | -7,584 | -55.3 |
| Leon | 31,705 | 30,450 | -1,255 | 26,686 | 7,863 | -18,823 | -70.5 |
| Marion | 45,760 | 43,782 | -1,978 | 37,846 | 8,166 | -29,680 | -78.4 |
| Mount Morris | 24,249 | 23,190 | -1,059 | 20,012 | 4,122 | -15,890 | -79.4 |
| Oasis | 10,463 | 10,095 | -368 | 8,990 | 3,465 | -5,525 | -61.5 |
| Plainfield | 23,192 | 22,693 | -499 | 21,196 | 13,708 | -7,488 | -35.3 |
| Poy Sippi | 59,151 | 58,259 | -892 | 55,583 | 42,202 | -13,381 | -24.1 |
| Richford | 14,213 | 13,654 | -559 | 11,976 | 3,588 | -8,388 | -70.0 |
| Rose | 15,901 | 15,349 | -552 | 13,694 | 5,414 | -8,280 | -60.5 |
| Saxeville | 25,584 | 24,674 | -910 | 21,944 | 8,290 | -13,654 | -62.2 |
| Springwater | 30,938 | 29,636 | -1,302 | 25,730 | 6,197 | -19,533 | -75.9 |
| Warren | 21,331 | 20,675 | -656 | 18,705 | 8,857 | -9,848 | -52.6 |
| Wautoma | 33,851 | 32,626 | -1,225 | 28,952 | 10,579 | -18,373 | -63.5 |
| Villages | | | | | | | |
| Coloma | 96,483 | 96,050 | -433 | 94,752 | 88,259 | -6,493 | -6.9 |
| Hancock | 164,971 | 164,545 | -426 | 163,269 | 156,886 | -6,383 | -3.9 |
| Lohrville | 40,549 | 40,173 | -376 | 39,043 | 33,396 | -5,647 | -14.5 |
| Plainfield | 175,154 | 174,336 | -818 | 171,881 | 159,605 | -12,276 | -7.1 |
| Redgranite | 266,910 | 265,064 | -1,846 | 259,527 | 231,838 | -27,689 | -10.7 |
| Wild Rose | 208,112 | 207,421 | -691 | 205,348 | 194,982 | -10,366 | -5.0 |
| Cities | | | | | | | |
| Wautoma | 535,288 | 533,344 | -1,944 | 527,512 | 498,350 | -29,162 | -5.5 |
| County Government | 196,087 | 173,424 | -22,663 | 105,437 | 82,775 | -22,662 | -21.5 |

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| WINNEBAGO COUNTY | | | | | | | |
| Towns | | | | | | | |
| Algoma | \$135,447 | \$129,935 | -\$5,512 | \$113,397 | \$30,699 | -\$82,698 | -72.9% |
| Black Wolf | 60,459 | 58,265 | -2,194 | 51,684 | 18,771 | -32,913 | -63.7 |
| Clayton | 74,464 | 71,547 | -2,917 | 62,797 | 19,040 | -43,757 | -69.7 |
| Menasha | 681,421 | 666,372 | -15,049 | 621,225 | 395,458 | -225,767 | -36.3 |
| Neenah | 404,165 | 401,734 | -2,431 | 394,440 | 357,967 | -36,473 | -9.2 |
| Nekimi | 50,037 | 48,735 | -1,302 | 44,829 | 25,296 | -19,533 | -43.6 |
| Nepeuskun | 31,507 | 30,862 | -645 | 28,929 | 19,258 | -9,671 | -33.4 |
| Omnro | 49,432 | 47,652 | -1,780 | 42,311 | 15,605 | -26,706 | -63.1 |
| Oshkosh | 133,923 | 131,405 | -2,518 | 123,849 | 86,066 | -37,783 | -30.5 |
| Poygan | 25,502 | 24,506 | -996 | 21,520 | 6,584 | -14,936 | -69.4 |
| Rushford | 63,308 | 61,930 | -1,378 | 57,795 | 37,117 | -20,678 | -35.8 |
| Ufira | 31,224 | 30,120 | -1,104 | 26,809 | 10,250 | -16,559 | -61.8 |
| Vinland | 55,938 | 54,209 | -1,729 | 49,020 | 23,077 | -25,943 | -52.9 |
| Winchester | 68,679 | 67,108 | -1,571 | 62,395 | 38,825 | -23,570 | -37.8 |
| Winneconne | 52,095 | 50,007 | -2,088 | 43,745 | 12,427 | -31,318 | -71.6 |
| Wolf River | 31,142 | 29,996 | -1,146 | 26,556 | 9,356 | -17,200 | -64.8 |
| Villages | | | | | | | |
| Winneconne | 264,682 | 262,424 | -2,258 | 255,649 | 221,767 | -33,882 | -13.3 |
| Cities | | | | | | | |
| Menasha * | 4,345,289 | 4,330,150 | -15,139 | 4,284,733 | 4,057,616 | -227,117 | -5.3 |
| Neenah | 3,013,808 | 2,991,258 | -22,550 | 2,923,609 | 2,585,313 | -338,296 | -11.6 |
| Omnro | 905,907 | 902,988 | -2,919 | 894,233 | 850,449 | -43,784 | -4.9 |
| Oshkosh | 13,111,317 | 13,052,377 | -58,940 | 12,875,556 | 11,991,325 | -884,231 | -6.9 |
| County Government | 4,392,713 | 4,246,611 | -146,102 | 3,808,303 | 3,662,201 | -146,102 | -3.8 |

* This municipality is located in more than one county. The amounts shown are for the entire municipality, as opposed to the part of the municipality in this county.