

MEMORANDUM:

To: Winnefox Library System Trustees
From: Mark Arend, Assistant Director
Subject: Report of System activities
Date: 21 July 2016

The following is an update of activities since our last meeting. I would be happy to provide further details at our meeting, or feel free to give me a call or send an email in advance.

Library reimbursement payments across county lines (Act 420) report: I have received information from all our counties and the information is attached.

2017 County Funding: 2017 county budget requests have been submitted to all counties.

Library Trustee Training: There are several trustee training opportunities coming up in the next couple of months.

- Five Wisconsin Trustee Training Week webinars will be held 22 – 26 August. A webinar is a workshop or seminar that is held online; rather than travel to a central location everyone connects from their library, home, or anyplace they can get online. These sessions are being sponsored by 16 Wisconsin library systems. You can find information on and register for these sessions at:
<http://www.wistrusteetraining.com/register.html>

Better Together @ 125! This year marks the 125th anniversary (the quasiquicentennial) of the founding of the Wisconsin Library Association. This year's annual conference will be October 25-28, 2016 at the Potawatomi Hotel & Casino in Milwaukee. These conferences are always a great opportunity to meet with other trustees from around the state. Information is already posted on the WLA page at
<http://wla.wisconsinlibraries.org/events-conferences/annual-conference/wla-conference-home>

Staff News: ILS Manager Karla Smith has been elected to lead COSUGI (Customers of SirsiDynix Users Group). She will serve as President Elect this year and President next year.

To: Winnefox Library System Board of Trustees
Winnefox library directors
From: Mark Arend, Assistant Director
Re: Library reimbursement across county lines
Date: 21 July 2016

This is the tenth year for Act 420—the law that allows libraries to bill adjacent counties for service to their residents who live in areas without libraries. Now that billing for the 2017 budget year is done I am able to make a report showing which libraries are billing and how much Winnefox counties are being billed.

Twenty-five of our member libraries have chosen to bill adjacent counties, two more than last year. For the most part, billing totals have not changed significantly since last year. In some cases libraries are not billing every county they are entitled to.

- Fond du Lac County Libraries will receive a total of \$63,830, up from \$62,505 last year.
 - Brandon is billing Dodge, Green Lake, and Winnebago counties for \$1,832.
 - Campbellsport is billing Dodge & Sheboygan counties for \$6,292
 - Fond du Lac is billing Calumet, Dodge, Green Lake, Sheboygan, & Winnebago counties for \$ 18,527
 - North Fond du Lac is billing Calumet, Dodge, & Winnebago counties for \$ 1,400
 - Oakfield is billing Dodge county for \$505
 - Ripon is billing Green Lake & Winnebago counties for \$35,416Some of these libraries may also be billing Washington County, which does not accept billing sent through the System.

- Green Lake County Libraries will receive a total of \$49,887, down from \$51,716 last year.
 - Berlin is billing Fond du Lac, Marquette, & Winnebago counties for a total of \$20,942. Because the City of Berlin lies partially in Waushara County they will be receiving reimbursement of \$34,710 from them under Act 150, not Act 420, and this amount is not included in the county total above.
 - Green Lake is billing Fond du Lac, Marquette, Waushara, & Winnebago counties for a total of \$5,363
 - Kingston is billing Columbia, Dodge, Fond du Lac, Waushara, & Winnebago counties for \$2,903
 - Markesan is billing Columbia, Dodge, Fond du Lac, & Marquette counties for \$5,644
 - Princeton is billing Fond du Lac, Marquette, Waushara, & Winnebago counties for \$15,035

- Marquette County Libraries will receive a total of \$6,035, down from \$6,687 last year.
 - Endeavor is billing Columbia County for \$41
 - Montello is billing Columbia, Green Lake & Waushara counties for \$1,739
 - Neshkoro is billing Green Lake & Waushara counties for \$3,563
 - Oxford is billing Green Lake & Waushara counties for \$54
 - Packwaukee is billing Green Lake County for \$212
 - Westfield is billing Waushara county for \$426

Because they receive significant use from Adams County, Oxford has a long-standing agreement by which Adams Co. reimburses them for use by their residents; they expect this to continue in 2017. Because it has a consolidated county library Adams Co. is not required to pay libraries in adjacent counties for use by its residents.

- Waushara County Libraries will receive a total of \$18,060, down from \$19,619 last year.
 - Coloma is billing Marquette County for \$11,745
 - Wautoma is billing Green Lake, Marquette, & Winnebago counties for \$6,213
 - Wild Rose is billing Winnebago County for \$102
- Winnebago County Libraries will receive a total of \$60,232, up from \$44,932 last year.
 - Neenah is billing Calumet County for \$22,497
 - Omro is billing Waushara County for \$1,337
 - Oshkosh is billing Calumet, Fond du Lac, Green Lake, & Waushara Counties for \$35,789
 - Because the City of Menasha lies partially in Calumet County they will be receiving reimbursement of \$62,656 from them under Act 150, not Act 420, and this amount is not included in the county total above.

As some of you know, Winnebago County has a newly-formed municipality: the western part of the Town of Menasha voted this spring to incorporate as the Village of Fox Crossing. As the new village has no library, its incorporation will have no effect on county funding or reimbursement at this time.

All of our member counties are being billed by libraries in adjacent counties:

- Fond du Lac County is being billed a total of \$91,733, up from \$82,991 last year, by these libraries:
 - Calumet Co. libraries
 - Brillion, Chilton, Kiel, & New Holstein
 - Dodge Co. libraries
 - Beaver Dam, Brownsville, Fox Lake, Horicon, & Lomira
 - Green Lake Co. libraries
 - Berlin, Green Lake, Kingston, Markesan, & Princeton
 - Sheboygan Co. libraries

- Elkhart Lake, Plymouth, Random Lake, Sheboygan, & Sheboygan Falls
 - Washington Co. libraries
 - Hartford, Kewaskum & West Bend
 - Winnebago Co. libraries
 - Oshkosh & Winneconne
- Green Lake County is being billed a total of \$30,127, down from \$30,839 last year, by these libraries:
 - Columbia Co. libraries
 - Cambria, Pardeeville, Portage & Poynette
 - Dodge Co. libraries
 - Beaver Dam, Fox Lake Randolph, & Waupun
 - Fond du Lac Co. libraries
 - Brandon, Fond du Lac, & Ripon
 - Marquette Co. libraries
 - Montello, Neshkoro, Oxford, & Packwaukee
 - Waushara Co. Libraries
 - Wautoma
 - Winnebago Co. libraries
 - Oshkosh
- Marquette County is being billed a total of \$71,362, up from \$64,828 last year, by these libraries:
 - Columbia Co. libraries
 - Cambria, Columbus, Lodi, Pardeeville, Portage, Poynette, & Wisconsin Dells
 - Green Lake Co. libraries
 - Berlin, Green Lake, Kingston, Markesan, & Princeton
 - Waushara Co. libraries
 - Coloma & Wautoma
- Waushara County is being billed a total of \$43,420, up from \$42,386 last year, by these libraries:
 - Green Lake Co. libraries
 - Green Lake & Princeton.
 - Marquette Co. libraries
 - Montello, Neshkoro, Oxford, & Westfield
 - Winnebago Co. libraries
 - Omro & Oshkosh
 - Waupaca Co. libraries
 - Freemont, New London, Waupaca, & Weyauwega
- Winnebago County is being billed a total of \$42,976, down from \$43,961 last year, by these libraries:
 - Fond du Lac Co. libraries

- Brandon, Fond du Lac, North Fond du Lac, & Ripon
- Green Lake Co. libraries
 - Berlin, Green Lake, Kingston, & Princeton
- Waushara Co. libraries
 - Wautoma & Wild Rose